

Q3 - Active Project Listing

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Spent	% Complete
Community Services		17,496,824	4,099,695	13,397,130		
Access Vaughan		50,500	32,794	17,706		
AV-9532-15 Access Vaughan Phase II - Step	Project Plan in Development	50,500	32,794	17,706	65%	50%
By-Law & Compliance, Licensing & Permit Services		82,500	10,612	71,888		
BY-9538-16 By-Law & Compliance Group Tech	Started	39,500	0	39,500	0%	0%
BY-9541-16 Wildlife Intake and Holding	Started	43,000	10,612	32,388	25%	0%
Emergency Planning		139,482	68,803	70,679		
EP-0079-15 Emergency Cots and Blankets	Work Ongoing	70,937	68,803	2,134	97%	86%
EP-0080-15 EOC Common Operating Dashboard	Project Plan in Development	32,445	0	32,445	0%	0%
EP-0084-16 Communications System for Alte	Project Plan in Development	36,100	0	36,100	0%	0%
Facility Maintenance Services		6,998,569	594,407	6,404,163		
BF-8097-12 AlPalCC-Pool/FitnessLocker Rep	Department developing bid documents	25,800	0	25,800	0%	0%
BF-8237-14 GWCC-Pool Area Wall Cover Remo	Project Plan in Development	52,600	0	52,600	0%	0%
BF-8279-12 WPMA-Rep/ Diving Boards/Stands	Department developing bid documents	43,000	0	43,000	0%	0%
BF-8318-14 Woodbridge College Pk-Elec. Ca	Bid awarded	61,800	9,682	52,118	16%	2%
BF-8321-12 AlPalCC Pool Dehumidifire Repl	Responses to Bid document under review by Department	283,300	9,734	273,567	3%	3%
BF-8334-11 Woodbridge P&A CC Lobby floor	Bid document Issued	30,900	8,858	22,042	29%	29%
BF-8336-11 Woodbridge P&A CC Wall & Floor	Bid document Issued	28,850	0	28,850	0%	0%
BF-8339-12 Maple CC Arena Walls Siding	Department developing bid documents	92,700	0	92,700	0%	0%
BF-8350-12 Security Camera Install Variou	Department developing bid documents	80,000	0	80,000	0%	0%
BF-8353-14 Splash Pad Automation	Department developing bid documents	46,400	0	46,400	0%	0%
BF-8356-14 Woodbridge College Pk-Elec. Ca	Bid awarded	61,800	9,682	52,118	16%	2%
BF-8359-14 Chancellor District Pk-Walkway	Bid document Issued	80,000	1,163	78,837	2%	2%
BF-8374-12 Maple CC-Skate Flooring Replac	Work Ongoing	46,400	0	46,400	0%	0%
BF-8376-14 Giovanni Caboto Pk-Walkway Lt	Department developing bid documents	55,000	1,163	53,837	2%	2%
BF-8384-12 Al Pal CC-Arena Skate Flooring	Work Completing	41,200	32,754	8,446	80%	0%
BF-8386-14 Reeves Pk-Walkway Lt	Department developing bid documents	50,000	1,163	48,837	2%	2%
BF-8397-14 DCC - Water Slide Refurbishmen	Department developing bid documents	31,450	0	31,450	0%	0%
BF-8398-14 GWCC - Whirlpool Replacement	Project Plan in Development	108,050	0	108,050	0%	0%
BF-8402-13 Maple Community Centre-Watersl	Department developing bid documents	31,448	0	31,448	0%	0%
BF-8412-13 FEB Interlock Brick	Department developing bid documents	27,252	0	27,252	0%	0%
BF-8414-14 MCC Arena Rubber Replacement	Work Ongoing	75,465	0	75,465	0%	0%
BF-8416-13 Pool Ramp Entrance Tile Repl.	Project Plan in Development	41,925	0	41,925	0%	0%
BF-8421-14 APCC Building Sound System	Project Plan in Development	26,780	0	26,780	0%	0%
BF-8425-15 Al Palladini Community Centre	Project Plan in Development	84,460	0	84,460	0%	0%
BF-8428-15 JOC - Rooftop Replacements	Construction Phase Started	61,800	32,526	29,274	53%	0%
BF-8429-15 Dufferin Clark Community Centr	Construction Phase Started	61,800	54,672	7,128	89%	0%
BF-8430-15 Garnet A Williams Community Ce	Construction Phase Ongoing	82,400	51,500	30,900	63%	0%
BF-8433-15 Al Palladini Community Centre	Construction Phase Ongoing	82,400	41,038	41,362	50%	50%
BF-8434-15 Maple Community Centre - Boile	Construction Phase Ongoing	82,400	51,500	30,900	63%	0%
BF-8435-15 Woodbridge Pool & Arena - Roof	Construction Phase Started	51,500	0	51,500	0%	0%
BF-8436-13 Security Camera&Equipment Repl	Department developing bid documents	175,100	0	175,100	0%	0%
BF-8439-14 MichaelCranny Hse Water-Proofi	Project Plan in Development	55,620	0	55,620	0%	0%
BF-8440-14 DCCC - Additional Heat Pump	Work Ongoing	61,800	0	61,800	0%	0%
BF-8441-14 FBCC-Outdoor Lighting	Project Plan in Development	137,200	2,836	134,364	2%	2%
BF-8444-14 Vellore Hall/School-FlrResurfa	Construction Phase Started	97,850	31,742	66,108	32%	30%
BF-8445-14 Consulting Services-Roofing	Work Ongoing	30,000	22,591	7,409	75%	75%
BF-8453-14 Maple CC-Heat Pump Replacement	Construction Phase Started	103,000	0	103,000	0%	0%
BF-8454-14 MCC-Arena Boiler Replacement	Construction Phase Started	51,500	30,551	20,949	59%	35%
BF-8456-14 Vaughan Mills Pk-Security Came	Project Plan in Development	41,200	0	41,200	0%	0%
BF-8457-14 Bindertwine Pk-Security Camera	Project Plan in Development	41,200	0	41,200	0%	0%
BF-8458-14 Parks Building-UnManned (8)	Project Plan in Development	77,250	0	77,250	0%	0%
BF-8462-15 Father Ermano Bulfon CC Outdoo	Department developing bid documents	149,350	7,337	142,013	5%	5%
BF-8463-15 Al Palladini CC Refrigeration	Project Plan in Development	334,750	11,457	323,293	3%	3%
BF-8470-15 All Facilities - Designated Su	Work Ongoing	337,050	21,078	315,972	6%	0%
BF-8474-15 Dufferin Clark C.C. - Replace	Department developing bid documents	118,450	0	118,450	0%	0%
BF-8475-15 Father Ermano Bulfon CC Outdoo	Department developing bid documents	61,800	0	61,800	0%	0%
BF-8476-15 Building upgrades to meet AODA	Department developing bid documents	618,000	44,870	573,130	7%	7%
BF-8487-15 Building Condition Audits	Work Ongoing	220,000	0	220,000	0%	0%
BF-8101-08 Energy Conservations Improvement	Work Ongoing	750,000	84,950	665,050	11%	11%
BF-8477-16 CCTV Connection to City's Netw	Department developing bid documents	107,100	0	107,100	0%	0%
BF-8503-16 JOC-Records Centre Climate Con	Bid awarded	142,140	6,289	135,851	4%	0%
BF-8518-16 JOC Greenhouse Concrete, Mechan	Department developing bid documents	71,070	0	71,070	0%	0%
BF-8520-16 Woodbridge Pool & Arena - Pool	Project Plan in Development	414,575	0	414,575	0%	0%
BF-8502-16 Fire Station Interior Renovati	Department developing bid documents	61,800	2,096	59,704	3%	0%
BF-8508-16 Fire Hall 7-6 New Generator	Department developing bid documents	118,450	0	118,450	0%	0%
BF-8504-16 Al Palladini CC-Replace Lock C	Department developing bid documents	35,535	0	35,535	0%	0%
BF-8278-16 Chancellor Community Centre -	Department developing bid documents	47,380	0	47,380	0%	0%
BF-8329-16 Al Palladini Community Centre	Department developing bid documents	65,148	0	65,148	0%	0%
BF-8399-16 Maple Community Centre - Outdo	Project Plan in Development	90,846	0	90,846	0%	0%
BF-8404-16 Woodbridge Arena - Replace Are	Department developing bid documents	117,567	0	117,567	0%	0%
BF-8431-16 Michael Cranny House - HVAC Up	Project Plan in Development	35,128	0	35,128	0%	0%
BF-8478-16 Garnet A. Williams C.C. - Buil	Project Plan in Development	136,000	0	136,000	0%	0%
BF-8505-16 Dufferin Clark CC-Kitchen Reno	Department developing bid documents	47,380	0	47,380	0%	0%
BF-8506-16 Vellore Village CC-Skate Chang	Work Ongoing	23,690	23,175	515	98%	0%
BF-8507-16 Chancellor CC-Change Room Tili	Department developing bid documents	94,760	0	94,760	0%	0%
Fire & Rescue Services		7,419,073	1,757,278	5,661,795		
FR-3501-08 Dispatch System	Work Ongoing	1,257,039	1,006,780	250,260	80%	80%
FR-3508-07 Breathing Apparatus Replace	Work Ongoing	489,370	465,518	23,851	95%	94%
FR-3565-13 Station #73 Equipment	Work Ongoing	170,000	28,111	141,889	17%	17%
FR-3568-13 Station #75 Equipment Purchase	Work Ongoing	123,100	98,192	24,908	80%	69%
FR-3595-15 Tech Rescue (7978) Refurbishme	Work Ongoing	109,000	0	109,000	0%	0%
FR-3612-14 Fitness Equipment&Furniture	Work Ongoing	90,000	36,094	53,906	40%	38%
FR-3628-15 Fire Training Tower	Project Plan in Development	1,236,000	5,188	1,230,812	0%	0%
FR-3590-16 Replace 7988 Training Vehicle	Work Ongoing	43,600	35,158	8,442	81%	0%
FR-3592-16 Smeal Aerial 17M(7983) Refurbi	Department developing bid documents	257,858	0	257,858	0%	0%
FR-3593-16 Replace HAZ MAT 7942	Department developing bid documents	854,083	0	854,083	0%	0%
FR-3610-16 Replace Aerial 7968 - Smeal 32	Construction Phase Ongoing	1,676,940	0	1,676,940	0%	0%

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FR-3617-16 Station #74 Engine Purchase	Department developing bid documents	854,083	0	854,083	0%	0%
FR-3630-16 Fire Master Plan - 2016 Update	Department developing bid documents	155,000	1,887	153,113	1%	1%
FR-3631-16 Fire Rescue Tool Retrofit	Department developing bid documents	103,000	80,350	22,650	78%	78%
Recreation Services		2,806,700	1,635,801	1,170,899		
RE-9503-10 Fitness Centre Equip. Replace	Work Completing	755,550	748,488	7,062	99%	99%
RE-9504-08 Pierre Berton Discovery Centre	Bid document Issued	1,500,000	845,388	654,612	56%	56%
RE-9521-14 Rftt to Enrg-Effic light-MCC	Department developing bid documents	25,800	0	25,800	0%	0%
RE-9522-14 Public Dspl Un-City Hall &MCC	Department developing bid documents	67,000	41,925	25,075	63%	63%
RE-9503-13 Fitness Centre Equip Repl.	Project Plan in Development	231,750	0	231,750	0%	0%
RE-9528-16 Aquatic Safety Audit	Work Ongoing	25,750	0	25,750	0%	0%
RE-9529-16 City Playhouse Theatre Lobby C	Department developing bid documents	51,500	0	51,500	0%	0%
RE-9530-16 Recreation and Culture Service	Department developing bid documents	87,550	0	87,550	0%	0%
RE-9531-16 Recreation and Culture Custome	Department developing bid documents	41,200	0	41,200	0%	0%
RE-9532-16 City Playhouse Theatre Program	Department developing bid documents	20,600	0	20,600	0%	0%
Human Resources & Legal Services		1,522,508	570,901	951,607		
Human Resources		175,100	115,197	59,903		
HR-9536-14 Learning Management System	Work Ongoing	51,500	24,513	26,987	48%	48%
HR-9537-13 HR Integration Project	Work Ongoing	72,100	46,956	25,144	65%	59%
HR-9539-16 E-Performance Application	Work Ongoing	51,500	43,728	7,772	85%	85%
Real Estate		1,347,408	455,704	891,704		
RL-0005-12 Land Acquisition Fees	Work Ongoing	1,200,573	444,106	756,467	37%	37%
RL-0008-13 MNR Tablelands	Work Ongoing	43,835	11,598	32,237	27%	84%
RL-0009-13 Real Estate Acquisition Strate	Work Ongoing	103,000	0	103,000	0%	0%
Library Services		10,309,850	6,679,850	3,630,768		
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LI-4511-14 CCRL-Communications & Hardware	Work Ongoing	606,000	348,382	257,618	58%	37%
LI-4521-15 Carrville Bl 11 Land	Not Started	389,000	0	389,000	0%	0%
LI-4530-14 Civic Centre Resource Library	Work Ongoing	1,260,000	794,400	465,600	63%	55%
LI-4537-13 Capital Resource Purchases	Work Ongoing	6,168,900	5,489,036	679,864	89%	80%
LI-4540-15 Vellore Village South BL39 - R	Not Started	750,000	0	750,000	0%	0%
LI-4543-13 VVS39 - Land	Not Started	389,000	0	389,000	0%	0%
LI-4504-13 Library Technology Upgrade	Work Ongoing	140,000	37,412	102,588	27%	27%
LI-4541-16 Vellore Village South BL 36 -	Not Started	262,500	0	262,500	0%	0%
LI-4542-16 Vellore Village South BL39 - C	Not Started	157,500	0	157,500	0%	0%
LI-4548-16 AODA Compliant Circulation Des	Work Ongoing	120,000	9,852	110,148	8%	8%
LI-4552-16 Maple Feasibility Study	Not Started	66,950	0	66,950	0%	0%
Office Chief Financial Officer		677,744	223,944	453,800		
Financial Planning & Development Finance		677,744	223,944	453,800		
BU-0002-11 Questica Budget Software licen	Work Ongoing	91,273	84,984	6,289	93%	93%
BU-0006-13 Citywide CPA Module	Work Ongoing	78,471	52,171	26,300	67%	67%
DI-0075-15 Development Charges Background	Project Plan in Development	75,000	47,502	27,498	63%	20%
RI-0056-10 Impl. of Corp. Asset Mgt Sys.	Work Ongoing	72,500	14,522	57,978	20%	20%
BU-0011-16 Financial Master Plan	Work Ongoing	360,500	24,765	335,735	7%	0%
Office Chief Information Officer		3,471,214	1,015,374	2,455,839		
Information Technology Management		3,471,214	1,015,374	2,455,839		
IT-3009-09 eMail Journaling and Archiving	Work Ongoing	154,500	36,475	118,025	24%	24%
IT-3020-14 Vaughan On-line Improvements	Work Ongoing	463,500	94,082	369,418	20%	15%
IT-3011-16 Central Computing Infrastructu	Work Ongoing	1,221,042	191,815	1,029,226	16%	37%
IT-3012-16 Enterprise Telephone System As	Work Ongoing	701,965	416,694	285,271	59%	30%
IT-3013-16 Personal Computer (PC) Assets	Work Ongoing	569,707	276,308	293,399	49%	36%
IT-9542-16 City Hall A.V. Equipment	Project Plan in Development	360,500	0	360,500	0%	0%
Office City Clerk		156,500	68,506	87,994		
City Clerk		156,500	68,506	87,994		
CL-2517-12 Claims Management System	Bid awarded	51,500	24,107	27,393	47%	75%
CL-2525-16 Ward Boundary Review	Work Ongoing	105,000	44,399	60,601	42%	80%
Office Corporate Initiatives and Intergovernmental Relations		1,457,788	986,092	471,696		
Corporate Initiatives and Intergovernmental Relations		1,457,788	986,092	471,696		
CO-0082-15 VMC Development Implementation	Work Ongoing	1,457,788	986,092	471,696	68%	60%
Office Transformation and Strategy		1,756,408	336,774	1,419,634		
Strategic Planning		130,295	73,379	56,916		
SP-0010-15 Update to Vaughan Vision Strat	Not Started	94,245	73,379	20,866	78%	78%
SP-0013-16 2016 Citizen Survey	Not Started	36,050	0	36,050	0%	0%
Transformation & Strategy		1,626,113	263,395	1,362,718		
CM-2526-16 Service Excellence Strategic I	Work Ongoing	180,500	0	180,500	0%	0%
SE-0076-16 Job Description &Evaluation Pr	Not Started	50,000	30,528	19,472	61%	61%
SE-0077-16 Digital Strategy	Not Started	55,000	0	55,000	0%	0%
SE-0078-16 Procurement Modernization	Not Started	381,313	183,782	197,531	48%	17%
SE-0079-16 Workforce Management System Bu	Not Started	118,050	0	118,050	0%	0%
SE-0080-16 Service Excellence Leads Progr	Not Started	213,750	0	213,750	0%	0%
SE-0081-16 Recongnition Pr for Servc Excl	Not Started	15,000	0	15,000	0%	0%
SE-0082-16 Leadership Alignment	Not Started	75,000	0	75,000	0%	0%
SE-0083-16 Service Excl Communicatin Plan	Not Started	25,000	2,284	22,716	9%	0%
SE-0088-16 Service Vaughan Phase I	Not Started	512,500	46,801	465,699	9%	0%
Planning and Growth Management		94,068,460	36,400,334	57,668,124		
Building Standards		3,198,923	672,185	2,526,738		
BS-1003-11 Building Depart Computer Syste	Work Ongoing	1,236,000	672,185	563,815	54%	50%
BS-1006-15 Zoning Bylaw Review	Work Started	1,962,923	0	1,962,923	0%	0%
Development Engineering and Infrastructure Planning Services		31,078,886	2,173,143	28,905,742		
1582-0-06 Engineering Design Criteria St	Department developing bid documents	111,235	101,410	9,825	91%	91%
DE-7104-15 TMP Education, Promotion, Outr	Work Ongoing	174,590	11,707	162,882	7%	4%
DE-7108-15 School Travel Planning Measure	Work Ongoing	116,251	0	116,251	0%	0%
DE-7144-15 Woodbridge Core Area - Functio	Work Ongoing	144,000	0	144,000	0%	0%
DE-7156-15 New Community Areas Transporta	Work Ongoing	515,000	152,088	362,912	30%	30%
DE-7158-15 Concord GO Secondary Plan Feas	Department developing bid documents	103,000	0	103,000	0%	0%
DE-7160-15 Vaughan Metropolitan Centre (V	Work Ongoing	154,000	0	154,000	0%	0%
DT-7025-09 Huntington Road Class EA	Work Ongoing	628,500	406,353	222,147	65%	45%
DT-7027-09 Millway Ave. / Apple Mill Rd.	Construction Phase Ongoing	367,910	0	367,910	0%	0%
DT-7039-10 Napa Valley/Avdell SWM Pond Imp	Work Ongoing	75,000	57,488	17,512	77%	75%
DT-7046-10 Highway 400 Widening Works	Project Plan in Development	1,519,250	0	1,519,250	0%	0%
DT-7058-11 Black Creek Regional Storm Imp	Work Ongoing	644,000	312,168	331,832	49%	69%

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DT-7065-11 Millway Avenue Widening & Real	Project Plan in Development	6,769,800	303,018	6,466,782	5%	5%
DT-7066-11 Steeles West Station Infrastru	Project Plan in Development	3,090,000	0	3,090,000	0%	0%
DT-7068-11 Highway 7 Bus Rapid Transit Re	Project Plan in Development	309,000	0	309,000	0%	0%
DT-7071-11 Portage Parkway Extension Clas	Work Ongoing	336,900	268,896	68,004	80%	75%
DT-7073-11 Portage Parkway Widening Class	Work Ongoing	279,700	229,002	50,698	82%	75%
DT-7085-13 Parking Management Strategy	Work Started	206,000	7,435	198,565	4%	15%
DT-7086-12 Blk61 Pedestrian Crossing Stud	Project Plan in Development	77,300	0	77,300	0%	0%
DT-7102-13 TMP Communications	Project Plan in Development	25,750	0	25,750	0%	0%
DT-7112-14 Kirby Road Municipal Class EA	Project Plan in Development	891,980	0	891,980	0%	0%
DT-7120-13 Black Creek Renewal	Work Ongoing	4,154,183	215,785	3,938,398	5%	5%
DT-7121-13 VMC NE SWM Pond	Work Ongoing	2,867,257	37,311	2,829,946	1%	1%
DT-7122-13 Engineering Fee Review Study	Work Ongoing	113,300	70,482	42,818	62%	90%
DT-7131-14 Clark Ave West Cycle Facility	Project Plan in Development	327,000	0	327,000	0%	0%
DE-7114-16 Portage Parkway - Applewood to	Work Ongoing	428,480	0	428,480	0%	0%
DE-7137-16 Block 61 Valley Corridor Cross	Not Started	4,242,400	0	4,242,400	0%	95%
DE-7139-16 Storm Drainage and Storm Water	Department developing bid documents	296,200	0	296,200	0%	0%
DE-7141-16 Transportation Master Plan Upd	Department developing bid documents	473,800	0	473,800	0%	0%
DE-7142-16 Water Master Plan Update	Department developing bid documents	148,200	0	148,200	0%	0%
DE-7162-16 Apple Mill Road - Edgeley Blvd	Work Ongoing	355,400	0	355,400	0%	0%
DE-7163-16 Northdale Sanitary Pumping Sta	Project Plan in Development	50,000	0	50,000	0%	0%
DE-7165-16 Jackson Street Storm Sewer	Project Plan in Development	464,600	0	464,600	0%	0%
DE-7167-16 Pine Grove Sanitary Pump Stati	Project Plan in Development	115,300	0	115,300	0%	0%
DE-7168-16 Wastewater Master Plan Update	Department developing bid documents	148,200	0	148,200	0%	0%
DE-7169-16 Concord GO Comprehensive Trans	Department developing bid documents	355,400	0	355,400	0%	0%
Development Planning		3,449,709	426,422	3,023,287		
DP-9029-12 Woodb Heritg Dst. Urban Design	Work Ongoing	206,000	113,295	92,705	55%	52%
DP-9030-12 VMC Computer 3D Modeling Syste	Work Ongoing	133,900	123,711	10,189	92%	83%
DP-9525-15 Vaughan Mills Urban Design Str	Not Started	130,000	0	130,000	0%	0%
DP-9527-13 VMC Black Creek Detailed Dsgn	Work Ongoing	150,000	0	150,000	0%	0%
DP-9528-14 City-Wide Urban Design Study	Work Ongoing	200,000	169	199,831	0%	0%
DP-9529-13 Design Review Panel Admin.	Work Ongoing	41,200	17,643	23,557	43%	40%
DP-9536-15 Building Pedestrian Level Wind	Not Started	50,000	0	50,000	0%	0%
DP-9537-14 IslingtonAveStrtscape(KARA&KBI	Work Ongoing	30,970	999	29,971	3%	3%
DP-9542-15 Islington Avenue Streetscape P	Work Ongoing	538,694	0	538,694	0%	0%
DP-9543-15 Centre Street Design and Const	Work Ongoing	478,551	0	478,551	0%	0%
DP-9544-15 Streetscape for Concord West b	Work Ongoing	814,994	0	814,994	0%	0%
DP-9545-15 Vaughan Healthcare Centre Prec	Construction Phase Ongoing	378,080	0	378,080	0%	0%
EN-1906-12 Islington Ave Strtscape-Gateway	Project Plan in Development	97,500	0	97,500	0%	0%
PL-9530-13 Public Art Program-City Wide	Work Ongoing	199,820	170,605	29,215	85%	78%
Parks Development		48,348,422	28,726,337	19,622,085		
5961-0-03 Maple Valley Plan 2003	Design Phase Ongoing	2,028,000	287,993	1,740,007	14%	14%
5987-0-04 Maple Artificial Turf	Design Phase Ongoing	3,076	3,076	0	100%	0%
BF-8114-07 North Thornhill-Construction	Project Plan in Development	26,933,899	26,516,680	417,219	99%	98%
BF-8367-13 Uplands Buildings GenCap	Project Plan in Development	299,934	204,622	95,312	68%	68%
PK-6084-08 19T-01V04 (Humberplex)-Kleinbu	Project Plan in Development	438,000	16,770	421,230	4%	4%
PK-6094-08 Don River/Bartley Smith Open S	Project Plan in Development	638,600	558,824	79,776	88%	97%
PK-6094-13 Don River/Bartley Smith Open	Project Plan in Development	172,500	7,591	164,909	4%	4%
PK-6285-10 Sports Field Fencing	Construction Phase Ongoing	340,000	242,961	97,039	72%	72%
PK-6305-15 North Maple Regional Park Phas	Design Phase Ongoing	6,286,438	0	6,286,438	0%	2%
PK-6319-12 VMC-Millway/Applewood Park Des	Design Phase Ongoing	206,000	0	206,000	0%	0%
PK-6330-11 GT Marita Payne Pk-Bridge Repl	Design Phase Ongoing	470,000	346,961	123,039	74%	75%
PK-6357-15 Agostino Park - Expansion Desi	Design Phase Ongoing	525,372	30,519	494,853	6%	3%
PK-6361-14 Bindertwine Pk-Soccer Fence	Bid documents with Purchasing for Processing	138,368	5,433	132,935	4%	2%
PK-6363-13 Vellore Heritage Square-Parkin	Department developing bid documents	87,900	49,012	38,888	56%	90%
PK-6365-14 UV1-D4 - Block 40 District Par	Design Phase Ongoing	392,112	66,235	325,877	17%	25%
PK-6382-14 Torii Pk - Tennis Court	Design Phase Ongoing	359,993	11,206	348,787	3%	3%
PK-6388-14 Pedestrian Bridge	Work Started	247,250	87,295	159,955	35%	35%
PK-6392-13 Don River System Trail Signage	Design Phase Ongoing	82,221	0	82,221	0%	0%
PK-6397-13 VMC23-2-Vaughan Corporate Cent	Department developing bid documents	108,650	0	108,650	0%	0%
PK-6415-14 61W-N1-Park Design&Constructio	Construction Phase Ongoing	1,162,779	471	1,162,308	0%	0%
PK-6431-14 61E-N1-Park Design&Constructio	Department developing bid documents	892,669	0	892,669	0%	0%
PK-6436-14 Velmar Downs Pk - Tennis Court	Construction Phase Ongoing	184,190	112,316	71,874	61%	75%
PK-6452-14 UV1-LP1-GreenwayDes&Constructi	Project Plan in Development	533,338	0	533,338	0%	0%
PK-6474-15 Keffer Marsh - Bridge Replacem	Design Phase Ongoing	87,113	0	87,113	0%	1%
PK-6479-14 Parks Redevelopment Strategy	Department developing bid documents	108,150	0	108,150	0%	0%
PK-6480-14 Pinegrove Pedestrian Bridge	Design Phase Ongoing	177,905	118,641	59,264	67%	70%
PK-6487-14 Bob O Link Parkette - Walkway	Design Phase Ongoing	96,305	1,515	94,790	2%	2%
PK-6488-14 King High Pk - Pathway Lt	Design Phase Ongoing	114,433	1,515	112,918	1%	2%
PK-6497-15 KA-S5 Block 51- Public Square-	Project Plan in Development	329,703	0	329,703	0%	0%
PK-6521-15 MS1 Block 19 Neighbourhood Park	Project Plan in Development	530,945	0	530,945	0%	2%
PK-6522-15 MS2 Block 19 Neighbourhood Par	Project Plan in Development	292,903	0	292,903	0%	2%
PK-6523-15 Off Leash Dog Park-Community C	Work Started	25,750	6,745	19,005	26%	2%
PK-6347-16 LP-N6 Block 12 Linear Park- De	Design Phase Ongoing	154,407	0	154,407	0%	0%
PK-6371-16 North Thornhill Community Dist	Design Phase Ongoing	207,084	3,605	203,479	2%	1%
PK-6393-16 West Maple Creek Park - Playgr	Design Phase Ongoing	211,747	0	211,747	0%	0%
PK-6401-16 61W-N2 - Block 61 Neighbourhoo	Not Started	521,090	0	521,090	0%	0%
PK-6421-16 Princeton Gate Park - Playgrou	Design Phase Ongoing	168,554	0	168,554	0%	0%
PK-6433-16 Active Together Master Plan Up	Department developing bid documents	138,588	0	138,588	0%	0%
PK-6489-16 Oak Bank Pond - Boardwalk Reco	Design Phase Ongoing	275,871	28,281	247,590	10%	3%
PK-6501-16 Vaughan Crest Park-Tennis Cour	Bid awarded	359,565	8,987	350,578	3%	2%
PK-6530-16 Bathurst Estates Park-Tennis C	Construction Phase Ongoing	269,005	5,253	263,752	2%	20%
PK-6536-16 VMC-Parks Development Plan and	Department developing bid documents	262,032	0	262,032	0%	0%
PK-6537-16 VMC23-2-Edgeley Pond and Park-	Department developing bid documents	230,588	0	230,588	0%	0%
PK-6538-16 Thornhill Green Park-Section 3	Not Started	350,000	0	350,000	0%	0%
PK-6539-16 Marita Payne Park-Slope Erosio	Department developing bid documents	198,348	3,605	194,743	2%	2%
PK-6540-16 Chancellor District Park-Playg	Design Phase Ongoing	546,375	0	546,375	0%	0%
PK-6541-16 Sportsfield Improvements-Vario	Design Phase Ongoing	110,632	225	110,407	0%	1%
PK-6570-16 Woodbridge Highlands Open Spac	Not Started	50,040	0	50,040	0%	0%
Policy Planning & Environmental Sustainability		7,992,520	4,402,247	3,590,272		
ES-2521-15 Community Sustainability and E	Project Plan in Development	48,925	0	48,925	0%	0%

Q3 - Active Project Listing

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Spent	% Complete
PL-9003-07 Vaughan Official Plan Review	Work Ongoing	3,384,340	3,281,989	102,351	97%	97%
PL-9023-11 Weston Road and Highway 7 Seco	Not Started	253,000	0	253,000	0%	0%
PL-9026-11 Vaughan Mills Centre Secondary	Work Ongoing	373,000	265,110	107,890	71%	71%
PL-9027-12 Ctr St W Gateway Secondary Pln	Work Ongoing	85,069	58,689	26,379	69%	44%
PL-9533-13 NCASsecondary Plan Block 41	Work Ongoing	515,000	331,918	183,082	65%	60%
PL-9535-13 NCASsecondary Plan Block 27	Work Ongoing	688,000	359,651	328,349	52%	63%
PL-9539-13 CW Secondary Suites Study	Work Ongoing	75,000	66,214	8,786	88%	88%
PL-9547-14 Land Use Study-Kipling/HWY7	Work Ongoing	75,326	38,676	36,650	51%	42%
PL-9550-16 Municipal Comprehensive (Offic	Project Plan in Development	1,623,110	0	1,623,110	0%	0%
PL-9551-16 Concord GO Centre Secondary Pl	Project Plan in Development	771,750	0	771,750	0%	0%
PL-9557-16 Embedded Energy Manager Progra	Not Started	100,000	0	100,000	0%	0%
Public Works		211,675,885	110,291,916	101,383,972		
Corporate Asset Management		3,198,500	428,415	2,770,085		
EN-1958-13 Corporate Asset Management	Department developing bid documents	3,044,000	420,554	2,623,446	14%	14%
EN-1997-13 Impl of Corporate Asset Mangmt	Work Ongoing	154,500	7,861	146,639	5%	5%
Environmental Services		3,391,960	189,162	3,202,799		
1361-2-04 Water Filling System	Work Ongoing	164,860	106,409	58,451	65%	0%
DT-7054-11 Water Loss Control System Feas	Department developing bid documents	257,500	0	257,500	0%	0%
DT-7079-11 Inflow & Infiltration Reductio	Project Plan in Development	257,500	0	257,500	0%	0%
DT-7091-12 Non-Revenue Water Volume Analy	Department developing bid documents	87,600	12,675	74,925	15%	15%
DT-7094-12 Water Loss Control Sys Study	Department developing bid documents	132,700	0	132,700	0%	0%
EV-2063-15 ICI Water Meter Replacement Pr	Project Plan in Development	618,000	0	618,000	0%	0%
EV-2076-15 Sample Stations	Work Ongoing	154,500	0	154,500	0%	0%
EV-2078-15 SCADA System Implementation	Work Ongoing	412,000	0	412,000	0%	0%
EV-2081-15 Overhaul of Vaughan Landfill M	Work Ongoing	69,200	46,834	22,366	68%	75%
FR-3541-09 Water Supply Strategy	Work Ongoing	103,000	0	103,000	0%	0%
PW-2068-14 Weston/400&Industrial Park Pon	Work Completing	225,000	21,419	203,582	10%	6%
PW-2070-14 English Daisy Court SWMP#114	Work Completing	75,000	1,825	73,175	2%	2%
EV-2087-16 Pump/Booster Stations – Condit	Work Ongoing	256,700	0	256,700	0%	0%
EV-2088-16 Force main – Condition Assess	Project Plan in Development	66,000	0	66,000	0%	0%
EV-2089-16 Storm Pond Cleaning - Larissa	Department developing bid documents	126,000	0	126,000	0%	0%
EV-2090-16 Storm Pond Cleaning - Pond 8	Department developing bid documents	184,800	0	184,800	0%	0%
EV-2091-16 Storm Pond Cleaning - Audia Po	Department developing bid documents	201,600	0	201,600	0%	0%
Fleet Management Services		4,202,423	112,188	4,090,235		
FL-5132-14 ENG SERVICES-3/4 ton Cargo Van	Work Ongoing	44,014	0	44,014	0%	0%
FL-5136-14 B&F - 3/4 ton Cargo Van	Work Ongoing	47,168	0	47,168	0%	0%
FL-5141-10 Fleet - Equipment Replacement	Work Ongoing	154,500	91,741	62,759	59%	59%
FL-5150-14 PW-RDS-2 ton dump truck	Work Ongoing	70,110	0	70,110	0%	0%
FL-5152-14 PKS- 3/4 ton pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5153-14 PKS-FORESTRY-Repl water spraye	Project Plan in Development	29,700	0	29,700	0%	0%
FL-5156-14 B&F-3/4 ton cargo van	Work Ongoing	38,672	0	38,672	0%	0%
FL-5225-14 PKS-4 sand&salt conveyor loade	Project Plan in Development	25,800	0	25,800	0%	0%
FL-5226-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5227-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5228-14 PKS-3/4 crew cab pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5229-14 PKS-3/4 crew cab pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5246-14 PKS-FORESTRY- 3/4 ton 4x4 pick	Work Ongoing	52,421	0	52,421	0%	0%
FL-5303-15 B&F-Replace Unit#1320 with 3/4	Work Ongoing	49,264	0	49,264	0%	0%
FL-5320-15 PKS- Replace Unit #1146 with	Work Ongoing	40,169	0	40,169	0%	0%
FL-5332-14 PKS-3/4 ton ext cab 4x4 pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5334-14 PKS-3/4 ton ext cab 4x4 pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5335-15 PKS - Replace Unit #1287 with	Work Ongoing	40,169	0	40,169	0%	0%
FL-5337-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5338-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5339-14 PKS-3/4 ton ext cab 4x4 pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5340-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5341-14 PKS-narrow sidewalk tractor	Project Plan in Development	63,900	0	63,900	0%	0%
FL-5396-15 PKS-Replace Unit #1656 with 3/	Work Ongoing	39,219	0	39,219	0%	0%
FL-5412-14 PKS-sweeper attachments	Project Plan in Development	27,800	0	27,800	0%	0%
FL-5418-14 PKS-FORESTRY-Small Equipment	Work Ongoing	20,600	8,956	11,644	44%	44%
FL-5422-15 PW-RDS-Replace Unit #1209 with	Project Plan in Development	283,250	0	283,250	0%	0%
FL-5438-14 PKS- 3/4 ton crew cab pickup	Work Ongoing	40,169	0	40,169	0%	0%
FL-5439-14 PKS- 3/4 ton crew cab pickup	Bid awarded	41,455	0	41,455	0%	0%
FL-5441-14 PKS-8 snow blower attachments	Project Plan in Development	82,400	0	82,400	0%	0%
FL-5451-14 PKS- narrow sidewalk tractor	Project Plan in Development	84,500	0	84,500	0%	0%
FL-5460-14 PKS-Additional Small Equipment	Work Ongoing	20,600	10,513	10,087	51%	44%
FL-5463-14 PW-RDS- 2 ton 4x4 dump truck	Work Ongoing	70,110	0	70,110	0%	0%
FL-5464-14 PW-RDS- 3/4ton 4x4 extcab pick	Work Ongoing	52,421	0	52,421	0%	0%
FL-5467-14 PW-WATER-3/4 ton cargo van	Work Ongoing	47,168	0	47,168	0%	0%
FL-5469-14 PW-WW-1 ton unicell van	Work Ongoing	47,168	0	47,168	0%	0%
FL-5499-14 PKS- narrow sidewalk tractor	Project Plan in Development	84,500	0	84,500	0%	0%
FL-5504-15 PW-RDS - Additional Material h	Bid document Issued	31,443	0	31,443	0%	0%
FL-5505-15 PW-RDS- Additional Small Equip	Work Ongoing	31,443	978	30,465	3%	3%
FL-5508-15 PW-RDS - Additional Hydraulic	Bid document Issued	20,962	0	20,962	0%	0%
FL-5513-15 PW-WATER - Additional Quad cab	Work Ongoing	51,500	0	51,500	0%	0%
FL-5514-15 PW - WATER - Additional Quad C	Work Ongoing	51,500	0	51,500	0%	0%
FL-5519-16 Bldg Stds- Purchase 4 vehicles	Work Ongoing	113,918	0	113,918	0%	0%
FL-5520-16 Bldg Stds- Replace 4 vehicles	Work Ongoing	113,918	0	113,918	0%	0%
FL-5488-16 BYLAW-Replace Unit #1684 with	Work Ongoing	28,478	0	28,478	0%	0%
FL-5489-16 BYLAW-Replace Unit #1685 with	Work Ongoing	28,478	0	28,478	0%	0%
FL-5300-16 ENG DEV TRANSP-Replace Unit #1	Bid awarded	30,994	0	30,994	0%	0%
FL-5306-16 B&F- Replace Unit #974 with ic	Project Plan in Development	103,000	0	103,000	0%	0%
FL-5311-16 B&F- Replace Unit #1055 with i	Project Plan in Development	103,000	0	103,000	0%	0%
FL-5211-16 PW-RDS-Replace Unit #1370 with	Bid awarded	30,994	0	30,994	0%	0%
FL-5353-16 PKS-Replace Unit #1608 with 16	Project Plan in Development	90,000	0	90,000	0%	0%
FL-5361-16 PKS-Replace Unit #1565,1566 wi	Project Plan in Development	90,000	0	90,000	0%	0%
FL-5500-16 PW-RDS- Additional tandem roll	Project Plan in Development	283,250	0	283,250	0%	0%
FL-5242-16 PW-WATER-Replace Unit #1554 wi	Work Ongoing	51,500	0	51,500	0%	0%
FL-5243-16 PW-WATER-Replace Unit#1562 wit	Work Ongoing	51,500	0	51,500	0%	0%
FL-5468-16 PW-WATER--Replace Unit #1563 w	Work Ongoing	47,884	0	47,884	0%	0%

Q3 - Active Project Listing

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Spent	% Complete
FL-5478-16 PW-WASTEWATER-Replace Unit #17	Bid awarded	51,500	0	51,500	0%	0%
FL-5517-16 PW-WASTEWATER-Additional Hydro	Bid documents with Purchasing for Processing	569,400	0	569,400	0%	0%
BY-9540-16 Animal Control Vehicle	Bid documents with Purchasing for Processing	70,000	0	70,000	0%	0%
Infrastructure Delivery		182,899,327	105,457,652	77,441,676		
BF-8346-13 JOC-Works Yards Dumping Ramps	Project Plan in Development	38,200	0	38,200	0%	5%
BF-8363-14 East District Park-Dumping Ram	Project Plan in Development	36,100	0	36,100	0%	5%
BF-8364-14 East District Park-Dumping Ram	Project Plan in Development	36,100	0	36,100	0%	5%
BF-8378-15 Carrville Community Centre and	Project Plan in Development	3,872,358	0	3,872,358	0%	1%
BF-8388-12 CivicCentre-Demo/Parking/Drain	Construction Phase Ongoing	2,069,300	709,297	1,360,003	34%	34%
BF-8408-15 Al Palladini Community Centre	Bid documents with Purchasing for Processing	63,522	2,318	61,204	4%	8%
BF-8411-13 Chancellor Community Centre-Co	Responses to Bid document under review by Department	23,059	0	23,059	0%	5%
BF-8413-13 GAW Concrete Curb/Sidewalk	Responses to Bid document under review by Department	22,011	0	22,011	0%	5%
BF-8418-13 VVCC Concrete Walkway Repl.	Project Plan in Development	94,332	0	94,332	0%	2%
BF-8469-14 City Hall Dept Reno	Work Ongoing	334,755	240,905	93,850	72%	72%
BF-8472-15 Garnet A. Williams C.C. - Upgr	Design Phase Ongoing	107,700	14,936	92,764	14%	25%
BF-8479-15 Kleinburg United Church Renova	Responses to Bid document under review by Department	980,200	25,223	954,977	3%	3%
CD-1920-15 2015 Road Rehabilitation and W	Construction Phase Ongoing	3,869,100	1,323,390	2,545,710	34%	34%
CD-1923-15 Municipal Structure Inspection	Work Ongoing	101,970	2,096	99,874	2%	75%
CD-1959-15 Traffic Signal Installation -	Construction Phase Ongoing	232,300	24,204	208,096	10%	50%
CD-2003-15 Culvert Replacement on King-Va	Design Phase Ongoing	628,815	24,181	604,634	4%	9%
CD-2006-15 Major Mackenzie Drive Streetsc	Construction Phase Ongoing	317,240	0	317,240	0%	3%
CD-2010-15 Traffic Signal Installation -	Construction Phase Ongoing	247,750	25,531	222,219	10%	50%
CD-2012-15 Active Transportation Facility	Project Plan in Development	253,000	0	253,000	0%	1%
CD-2013-15 Sidewalk (walkway) Replacement	Project Plan in Development	55,000	0	55,000	0%	1%
CD-2015-15 2016 Road Rehabilitation	Construction Phase Ongoing	10,374,400	3,456,337	6,918,063	33%	33%
CD-2016-15 2016 Watermain Replacement	Design Phase Ongoing	2,991,200	644,310	2,346,890	22%	22%
CD-2017-15 Sanitary Installation in the C	Design Phase Completing	113,300	48,725	64,575	43%	43%
CD-2018-15 2017 Road Rehabilitation	Design Phase Ongoing	330,000	906	329,094	0%	5%
CD-2019-15 2017 Watermain Replacement	Design Phase Ongoing	634,500	1,243	633,257	0%	5%
CO-0054-09 Vaughan Hospital Precinct Dev.	Construction Phase Ongoing	85,000,000	80,226,043	4,773,957	94%	94%
CO-0074-14 VHPD Culvert Work Major Macken	Construction Phase Ongoing	5,501,349	3,585,429	1,915,921	65%	85%
DP-9017-10 Major Mack Streetscape Cons.	Construction Phase Ongoing	2,738,554	2,377,688	360,866	87%	92%
EN-1662-07 City-Wide Sidewalk Infill	Construction Phase Ongoing	155,000	65,088	89,912	42%	42%
EN-1671-07 Cross Asset Optimization	Work Ongoing	174,203	52,857	121,346	30%	40%
EN-1719-08 Class EA-Bowstring Arch	Work Ongoing	137,996	126,543	11,453	92%	92%
EN-1731-09 Pre-Engineering Pavmt. Mgmt. P	Design Phase Ongoing	824,000	578,412	245,588	70%	70%
EN-1739-09 Keele Street Watermain Relocat	Design Phase Ongoing	2,111,500	0	2,111,500	0%	9%
EN-1750-09 Geodetic Control Survey Monume	Project Plan in Development	50,000	0	50,000	0%	0%
EN-1756-09 Sidewalk Const. Program to Sup	Construction Phase Ongoing	4,290,720	2,162,150	2,128,570	50%	100%
EN-1778-10 Water Sewer Mgmt System	Work Ongoing	84,694	12,043	72,651	14%	40%
EN-1780-09 Sidewalk and Streetlight Infil	Construction Phase Ongoing	227,000	190,373	36,627	84%	84%
EN-1796-10 Traffic Calming 2010	Construction Phase Ongoing	187,770	139,496	48,274	74%	74%
EN-1823-10 Traffic/Ped Signals-Varios	Construction Phase Ongoing	63,794	8,753	55,041	14%	14%
EN-1851-14 Traffic Data CollectionInvento	Project Plan in Development	329,600	0	329,600	0%	3%
EN-1854-11 GT Pine Valley Dr. Culvert Hea	Construction Phase Started	275,000	111,111	163,889	40%	90%
EN-1854-13 StormWaterManagement Facility	Construction Phase Started	1,545,000	0	1,545,000	0%	90%
EN-1865-11 Hwy 407 Station Jane Swalk & I	Construction Phase Ongoing	1,390,500	463,554	926,946	33%	95%
EN-1879-12 StmWtrMgmt Facility-Gallanough	Department developing bid documents	1,604,616	107,460	1,497,156	7%	9%
EN-1880-12 Sidewalk-Major Mackenzie	Construction Phase Started	1,097,000	55,055	1,041,945	5%	50%
EN-1882-12 Pedestrian Signal-New Westmins	Construction Phase Completing	95,100	21,612	73,488	23%	98%
EN-1886-12 Bridge Rehab-Humber Bridge Tra	Design Phase Ongoing	1,654,500	59,032	1,595,468	4%	7%
EN-1888-13 Bridge Rehabilitation-Glen Shi	Design Phase Ongoing	2,259,900	54,161	2,205,739	2%	9%
EN-1889-13 Bridge Replacement/Rehab.	Design Phase Ongoing	304,500	140,077	164,423	46%	46%
EN-1912-14 2015 PMP - Phase 1	Construction Phase Ongoing	3,459,370	1,846,282	1,613,088	53%	75%
EN-1914-14 2015 RRWR - Phase 1	Construction Phase Ongoing	1,655,035	1,221,765	433,270	74%	98%
EN-1944-13 2014 Rd Rehab & Watermain Rep.	Construction Phase Ongoing	1,339,000	437,601	901,399	33%	90%
EN-1950-13 Clarence Street Slope Stab.	Design Phase Ongoing	600,000	0	600,000	0%	30%
EN-1960-13 Sidewalk on Weston Road-Steele	Construction Phase Ongoing	930,100	112,023	818,077	12%	90%
EN-1961-13 Sidewalk on Islington Avenue-M	Design Phase Ongoing	180,250	141,850	38,400	79%	79%
EN-1965-14 YorkRegion MajorMac SSL-Phase1	Construction Phase Ongoing	927,000	8,239	918,761	1%	25%
EN-1969-13 Sidewalk on Steeles Avenue W.	Project Plan in Development	61,800	0	61,800	0%	50%
EN-1970-13 Sidewalk& Street/ Walkway Lig	Design Phase Ongoing	250,000	0	250,000	0%	7%
EN-1971-13 Sanitary Sewer Rehabilitation	Project Plan in Development	51,500	29,446	22,054	57%	57%
EN-1981-14 Teston Rd to Woodland Acres Cr	Design Phase Ongoing	129,800	15,036	114,764	12%	9%
EN-1983-14 Hwy 400 to Jane Street	Design Phase Ongoing	175,162	11,692	163,470	7%	9%
EN-1993-14 Willis Rd Bridge	Design Phase Ongoing	1,860,005	22,997	1,837,008	1%	9%
EN-1994-14 North Johnson District Pk Brid	Construction Phase Ongoing	815,100	85,923	729,177	11%	30%
EN-1995-14 SWM Improvement for Franklin A	Department developing bid documents	599,500	0	599,500	0%	1%
EN-1998-14 Millwood Estates Community (WS	Design Phase Ongoing	430,000	6,977	423,023	2%	9%
EN-1999-14 Watermain Replac. on Centre St	Design Phase Completing	3,600,000	0	3,600,000	0%	10%
FR-3564-13 Station #73 Construction	Construction Phase Ongoing	6,783,739	3,085,381	3,698,358	46%	50%
FR-3583-15 Reposition Stn 74 Kleinburg La	Work Ongoing	1,111,800	1,062,599	49,201	96%	96%
LI-4503-14 BCRL Renovations-Phase 2	Project Plan in Development	250,000	0	250,000	0%	1%
LI-4522-15 Carrville BL11 - Consulting De	Project Plan in Development	353,700	0	353,700	0%	1%
LI-4539-14 VVS39-Consult/Design/Construct	Responses to Bid document under review by Department	3,828,600	254,774	3,573,826	7%	10%
LI-4547-13 BCRL - Main Bathroom Renovatio	Project Plan in Development	150,000	0	150,000	0%	1%
PW-2054-14 EnvironmentalAssessment-NewYar	Project Plan in Development	180,250	0	180,250	0%	1%
BF-8473-15 Bathurst Clark Library - Parking	Project Plan in Development	401,700	0	401,700	0%	1%
FR-3582-16 Reposition Stn 74 Kleinburg Bu	Responses to Bid document under review by Department	4,913,000	0	4,913,000	0%	1%
CD-1986-16 Sidewalk on Basaltic Road and	Design Phase Ongoing	228,800	0	228,800	0%	5%
CD-2001-16 2018 Road Rehabilitation	Design Phase Started	345,600	0	345,600	0%	2%
CD-2002-16 2018 Watermain Replacement	Design Phase Started	566,500	34,528	531,972	6%	2%
CD-2005-16 Street Lighting on Teston Road	Design Phase Started	56,650	0	56,650	0%	2%
CD-2020-16 Culvert Replacement/ Rehabilit	Design Phase Started	113,300	0	113,300	0%	2%
CD-2022-16 Culvert Replacement/ Rehabilit	Design Phase Started	566,500	0	566,500	0%	1%
CD-2025-16 Retaining Wall Rehabilitation	Design Phase Started	679,800	0	679,800	0%	30%
LI-4551-16 Bathurst Clark Admin Area Reno	Project Plan in Development	300,000	0	300,000	0%	1%
BF-8471-16 Merino Centennial Centre - Par	Design Phase Started	88,400	0	88,400	0%	2%
BF-8482-16 Vellore Village C.C. - Renovat	Bid awarded	497,813	0	497,813	0%	1%
BF-8485-16 Dufferin Clark C.C. - Renovati	Responses to Bid document under review by Department	365,198	0	365,198	0%	1%

Q3 - Active Project Listing

Project # & Title	Project Status	Total Budget	Total Actual	Variance	% Spent	% Complete
BF-8501-16 Father Ermanno Community Centr	Department developing bid documents	989,497	0	989,497	0%	5%
BF-8509-16 Roof Replacement for PowerStre	Project Plan in Development	2,781,000	0	2,781,000	0%	1%
BF-8517-16 Al Palladinig CC-Parking & Dri	Design Phase Started	355,350	0	355,350	0%	2%
Transportation Services Parks & Forestry Operations		17,983,675	4,104,499	13,879,177		
CD-2011-15 Traffic Signal Improvements on	Project Plan in Development	441,900	2,894	439,006	1%	0%
EN-1842-11 Traffic Data Collecting Equipm	Work Ongoing	87,550	82,855	4,695	95%	94%
EN-1843-11 Traffic Signal Improvements	Work Ongoing	462,000	144,898	317,102	31%	31%
EN-1848-11 Traffic Sign Assessment	Work Ongoing	51,500	11,741	39,759	23%	23%
EN-1896-12 Traff Sgn Reflectivity Testing	Work Ongoing	154,500	118,662	35,838	77%	77%
PO-6709-10 SWM Pond Life Saving Stat Ph2	Work Ongoing	264,500	163,628	100,872	62%	52%
PO-6712-10 Sugar Bush Woodlot Repairs & M	Work Ongoing	145,300	42,972	102,328	30%	30%
PO-6717-14 YCDSB-Soccer Field Redevelopme	Department developing bid documents	203,940	0	203,940	0%	0%
PO-6740-14 Irrigation Control System Add	Work Ongoing	129,000	89,112	39,888	69%	85%
PW-2034-10 Hope Radio Tower Study & Impr.	Not Started	51,500	0	51,500	0%	0%
PW-2066-14 Yard Weigh Scale	Project Plan in Development	128,750	0	128,750	0%	0%
RP-2013-15 Street Light Pole Replacement	Work Ongoing	855,702	161,914	693,789	19%	19%
RP-2035-15 Curb and Sidewalk Repair & Rep	Work Ongoing	3,824,449	1,335,858	2,488,591	35%	32%
RP-2058-15 LED Streetlight Conversion	Work Ongoing	3,150,000	52,447	3,097,553	2%	2%
RP-6700-15 Tree Planting Program-Regular	Bid awarded	2,238,314	579,523	1,658,790	26%	10%
RP-6739-15 Tree Replacement Program-EAB	Bid awarded	1,331,558	619,836	711,723	47%	47%
RP-6742-15 Park Benches-Variou Locations	Bid documents with Purchasing for Processing	74,200	0	74,200	0%	0%
RP-6743-15 Park Picnic Table-Variou Loca	Department developing bid documents	74,200	0	74,200	0%	0%
RP-6746-15 Fence Repair & Replacement Pro	Work Ongoing	932,383	0	932,383	0%	0%
RP-6747-15 Relocation of Gazebo (Dr.Mclea	Project Plan in Development	56,650	0	56,650	0%	0%
RP-6754-15 Parks Concrete Walkway Repairs	Work Ongoing	769,916	187,053	582,863	24%	24%
RP-6755-15 Ice Storm Tree Replacement Str	Bid awarded	796,216	511,106	285,110	64%	64%
RP-6756-15 2015 Traffic Signs Reflectivit	Not Started	105,747	0	105,747	0%	0%
RP-6762-16 Supplementary Tree Planting Pr	Work Ongoing	1,653,900	0	1,653,900	0%	0%
Grand Total		342,593,181	160,672,618	181,920,564		